



Special Education Advisory Panel SEAP Meeting

Funding and Fiscal Accountability Update

May 14, 2018

I. Federal Fiscal Year 2016-18 - Financial Status Report

Section 611 - School age

| | | Budget | Expended | % Used | Balance in \$ |
|------------------------|----|-------------------------|-------------------------|--------------|------------------------|
| SPED Administration | \$ | 900,000.00 | \$ 473,410.82 | 52.6% | \$ 426,589.18 |
| State-Level Activities | \$ | 4,825,209.01 | \$ 2,660,769.23 | 55.1% | \$ 2,164,439.78 |
| Flowthrough LEAs | \$ | 51,612,344.00 | \$ 50,968,181.71 | 98.8% | \$ 644,162.29 |
| Grand Total | | \$ 57,337,553.00 | \$ 54,102,361.76 | 94.4% | \$ 3,235,191.24 |

Section 619 – Preschool Age

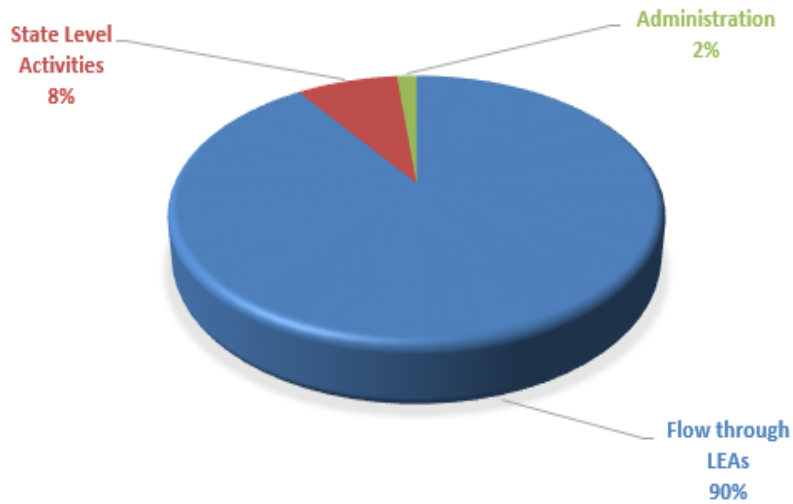
| | | Budget | Expended | % Used | Balance in \$ |
|--------------------|----|------------------------|------------------------|--------------|----------------------|
| Flowthrough LEAs | \$ | 2,123,353.00 | \$ 1,980,009.35 | 93.2% | \$ 143,343.65 |
| Grand Total | | \$ 2,123,353.00 | \$ 1,980,009.35 | 93.2% | \$ 143,343.65 |

Financial Status Report as of May 14, 2018. All funds must be obligated by September 30, 2018.

II. Federal Fiscal Year 2017-2018 - Allocation

FFY 2017-18 Idaho State Allocation was reduced by \$284,746 back in October 2017. The allocation has been increased by \$279,533 in April after the US Congress passed the omnibus bill signed by the president. This increase brings the total state allocation back up to **\$57,817,623**.

FFY 2017-18 IDEA PART B SCHOOL AGE

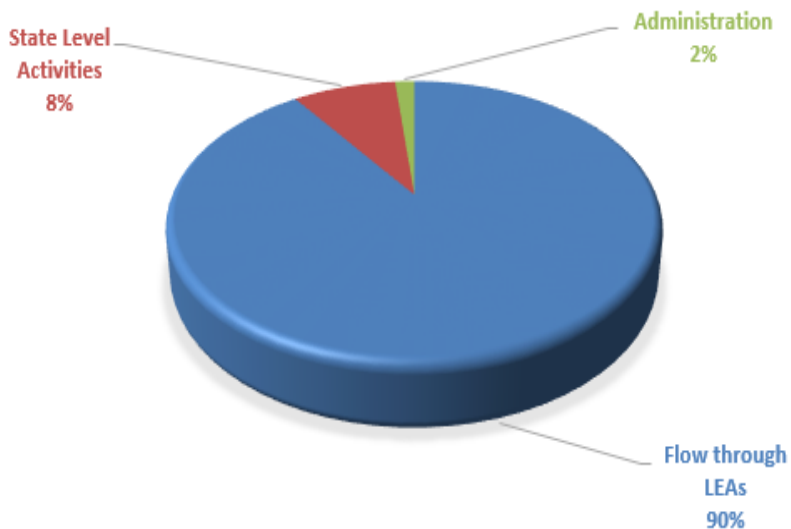


FFY 2017-18 IDEA Part B School Age

| | |
|--------------------------|--------------|
| - Total | \$57,817,623 |
| - Administration | \$ 900,000 |
| - State Level Activities | \$ 4,361,000 |
| - Flow through LEAs | \$52,276,730 |

III. Federal Fiscal Year 2018-2019 - Allocation

FFY 2018-19 IDEA PART B SCHOOL AGE



FFY 2018-19 IDEA Part B School Age

| | |
|--------------------------|--------------|
| - Total | \$59,266,522 |
| - Administration | \$ 900,000 |
| - State Level Activities | \$ 4,839,664 |
| - Flow through LEAs | \$53,526,858 |

FFY 2018-19 Preschool Age allocation is \$2,190,206 and 100% of the funds will be distributed to LEAs.

| IDEA Part B Grants to States Allocations Summary | | | |
|---|-------------------------|---------------|----------------------------|
| Fiscal Year | School Age Grant | | Preschool Age Grant |
| FFY 2017 | \$ | 57,817,263.00 | \$ 2,123,353.00 |
| FFY 2018 | \$ | 59,266,522.00 | \$ 2,190,206.00 |
| Increase | \$ | 1,449,259.00 | \$ 66,853.00 |
| | | | |
| % Increase | | 2.51% | 3.15% |